

Key tyre industry figures – the sector's largest companies*

Updated: 31. Mai 2016

			Turnover							
			2015			2014		2013		
			Euro	Percentage tyres		Local curr.	Euro	Local curr.	Euro	Local curr.
1. (1.)		¹⁾	28,917.8	24,233.1	83.8 %	3,790.3	25,297.6	3,674.0	25,343.3	3,568.0
2. (2.)			21,199.0	20,775.0	98.0 %		19,553.0		20,247.0	
3. (3.)		²⁾	15,103.3	15,103.3	100 %	16,443.0	14,939.5	18,138.0	14,216.1	19,540.0
4. (4.)			39,232.0	10,387.7	26.5 %		34,505.7		33,331.0	
5. (5.)		¹⁷⁾	6,309.6	6,300.8	99.9 %		6,018.1		6,146.2	
6. (7.)		¹⁾	6,474.9	5,587.8	86.3 %	848.7	5,767.7	837.6	5,545.3	780.6
7. (6.)		⁴⁾	5,018.5	5,018.0	100 %	6,428.0	5,041.9	6,681.0	4,946.6	7,060.0
8. (8.)		^{1. 18)}	4,805.5	3,820.4	79.5 %	629.9	4,304.9	625.2	4,295.0	601.6
9. (9.)		^{2. 11)}	3,262.7	3,262.7	100 %	116,726.0	3,358.7	129,014.1	3,237.0	133,086.5
10. (11.)		^{2. 3. 15)}	2,762.4	n/a		2,754.7		2,936.8		
11. (10.)		²⁾	2,731.0	2,731.0	100 %	2,973.0	2,821.0	3,425.8	2,493.8	3,439.2
12. (12.)		⁸⁾				n/a	2,683.4	20,221.3	2,879.8	24,043.8
13. (15.)		¹⁾	3,111.2	2,483.7	79.8 %	407.8	2,711.4	393.8	2,558.2	370.2
14. (13.)		⁴⁾	2,373.9	2,338.3	98.5 %	3,040.4	2,595.0	3,437.9	2,549.1	3,698.5
15. (14.)		⁸⁾				n/a	2,322.9	17,504.9	1,981.7	16,545.8
16. (17.)		^{5. 20)}	2,723.4	n/a		205,422.0	1,712.0	133,292.9	1,443.6	122,482.2
17. (-)		⁸⁾	5,764.6	1,729.4	~ 30 %	40,703.0	4,504.0	33,941.0	1,716.6	14,332.2
18. (16.)		^{5. 13. 16)}	1,552.1	n/a		117,078.0	1,891.6	127,257.0	1,642.1	133,103.0
19. (19.)			1,360.1	1,360.1	100 %		1,389.1		1,521.0	
20. (20.)		⁸⁾				n/a	1,354.1	10,204.2	1,376.5	11,492.9
		⁴⁾	1,434.7	n/a		1,837.5	1,327.6	1,758.8	1,180.8	1,728.8
- (18)		²⁾	1,281.1	1,281.1	100 %	1,394.8	1,561.3	1,895.5	1,568.8	2,163.6
		^{8. 19)}				n/a	1,177.2	8,870.8	832.2	6,947.9
		⁸⁾				n/a	1,139.8	8,588.9	1,137.5	9,497.3
		^{5. 13. 14)}	911.8	n/a		68,779.8	1,089.3	73,278.8	920.2	75,990.6
		⁸⁾	900.5	n/a		6,358.0	1,083.7	8,166.8	1,022.6	8,538.2
		^{5. 13)}	757.5	n/a		57,141.0	862.5	58,024.0	672.6	55,540.0
		⁸⁾	576.6	n/a		4,071.0	738.3	5,563.5	775.9	6,477.7
		⁶⁾	567.3	567.3	100 %	1,802.0	598.0	1,693.5	503.0	1,489.0
		⁷⁾	2,699.1	469.5	17.4 %	24,803.0	2,397.0	22,515.0	2,402.4	21,473.0
		¹⁰⁾	619.7	370.9	61.5 %	16,746.6	605.9	16,803.4	610.6	16,746.6
		⁹⁾	303.8	n/a		10,870.0	321.7	12,356.8	319.6	13,141.7

1) billion yen · 2) billion US dollars 3) Calculated from Indon. rupiah & Chinese yuan 4) billion won 5) million Indian rupee 6) million Turkish lira 7) million Swedish krona · 8) million Chinese yuan 9) million Taiwanese dollars 10) million Czech koruna · 11) from 2012 in million Taiwanese dollars 12) Financial year from October to September 13) Financial year from April to March 14) Financial year of 18 months for 2008: September 2007 to March 2009 15) Profit figures minus Giti Tyre until 2008; currency: billion Indonesian rupiah 16) Including Vredestein Banden from 2009 17) Pirelli RE and Broadband Solutions "discontinued operations" from 2010 18) 2011 financial year shortened to April to December, from 2012 the financial year is the calendar year 19) Including Jinyu Tyres since 2014 20) 18 month financial year 2015: September 2014 to March 2016

Operating profit / EBIT(DA)						Annual net income					
2015		2014		2013		2015		2014		2013	
Euro	Local curr.	Euro	Local curr.	Euro	Local curr.	Euro	Local curr.	Euro	Local curr.	Euro	Local curr.
3,946.3	517.2	3,291.6	478.0	3,112.2	438.1	2,169.0	284.3	2,069.7	300.6	1,435.0	202.0
2,577.0		2,170.0		2,234.0		1,163.0		1,031.0		1,127.0	
1,857.3	2,022.0	1,410.1	1,712.0	1,149.5	1,580.0	282.0	307.0	2,013.8	2,445.0	436.5	600.0
4,115.6		3,344.8		3,263.7		2,727.4		2,375.3		1,923.1	
850.3		837.9		791.0		-383.5		332.8		306.5	
588.0	77.1	593.9	86.3	547.4	77.1	426.0	55.8	366.4	53.2	309.5	44.8
1,049.4	1,344.0	1,102.8	1,461.0	995.2	1,444.0		n/a	299.2	396.4	314.9	456.9
416.1	54.5	406.9	59.1	404.0	56.6	277.0	36.3	278.9	40.5	250.0	35.0
520.5	18,620.0	551.6	21,189.7	540.3	22,214.8	357.1	12,777.0	416.9	16,015.6	451.1	18,548.5
n/a		258.7		326.1		n/a		96.8		107.8	
325.0	354.0	247.0	300.5	174.5	240.7	198.0	216.0	195.0	236.8	96.9	133.6
n/a		n/a		n/a		n/a		n/a		n/a	
483.6	63.4	327.1	47.5	257.3	37.2	12.8	1.7	215.1	31.2	80.1	11.6
106.2	136.0	270.5	358.4	238.4	345.9	-54.2	-69.4	97.8	129.6	65.8	95.4
n/a		n/a		n/a		n/a		n/a		n/a	
504.7	38,066.1	195.0	15,178.9	165.8	14,064.1	313.7	23,660.0	116.7	9,083.3	95.3	8,086.1
-19.1	-135.0	132.0	995.0	41.0	342.4	99.7	704.0	170.4	1,284.0	36.6	305.7
270.5	20,400.0	295.0	19,844.0	243.5	19,730.0	144.9	10,930.2	145.3	9,776.1	124.0	10,050.0
296.0		308.7		385.5		240.7		208.4		183.7	
n/a		n/a		n/a		n/a		n/a		n/a	
175.6	224.9	157.5	208.6	120.8	176.8	99.2	127.1	98.0	129.8	84.7	124.0
-22.3	-24.3	-80.4	-97.6	74.2	102.4	-82.9	-90.3	-107.4	-130.4	21.5	29.7
n/a		n/a		n/a		n/a		n/a		n/a	
n/a		n/a		n/a		n/a		n/a		n/a	
125.3	9,453.9	114.9	7,729.9	83.8	6,918.4	60.1	4,352.8	48.1	3,238.9	31.0	2,556.2
39.4	278.0	52.8	398.0	44.7	373.0	35.0	247.0	44.0	331.8	37.5	313.1
93.3	7,034.0	86.4	5,811.0	68.4	5,648.0	59.2	4,465.0	47.1	3,171.8	32.8	2,712.0
-31.8	-224.6	39.7	299.5	50.0	417.8	-36.7	-259.0	22.0	166.1	20.8	173.6
91.6	291.0	93.1	263.7	69.2	205.0	60.4	192.0	65.8	186.3	48.6	144.0
350.3	3,219.0	319.5	3,001.0	281.8	2,519.0	283.5	2,605.0	238.0	2,236.0	180.9	1,617.0
83.3	2,249.8	97.0	2,689.1	82.0	2,249.8	62.8	1,697.6	76.0	2,108.6	61.9	1,697.6
26.7	955.0	18.4	706.0	15.4	633.0	22.6	810.0	8.7	334.2	11.2	459.3

Footnote:

■ Calculated using average exchange rates for the reporting period ■ in euro and local currency where applicable ■ n/a = not available ■ Omitted figures not reported